**Total financial budget of the *Helmholtz Information & Data Science School***

Please indicate only direct project-related costs/expenses. Overheads are not eligible.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1. Resources applied for (€) (expand to accommodate multiple partners if necessary)** | | | | | | | |
|  | **Year** | | | | | | |
|  | **1** | **2** | **3** | **4** | **5** | **6** | **Sum** |
| **Helmholtz Center** |  |  |  |  |  |  |  |
| Personnel costs |  |  |  |  |  |  |  |
| Costs of materials and supplies |  |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |  |
| Other (please specify) |  |  |  |  |  |  |  |
| **German partner university** |  |  |  |  |  |  |  |
| Personnel expenses |  |  |  |  |  |  |  |
| Expenses for materials and supplies |  |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |  |
| Other (please specify) |  |  |  |  |  |  |  |
| **Total applied for** |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2. Own contributions of the partners (€) (expand to accommodate multiple partners if necessary)** | | | | | | | |
|  | **Year** | | | | | | |
|  | **1** | **2** | **3** | **4** | **5** | **6** | **Sum** |
| **Helmholtz Center** |  |  |  |  |  |  |  |
| Personnel costs |  |  |  |  |  |  |  |
| Costs of materials and supplies |  |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |  |
| Other (please specify) |  |  |  |  |  |  |  |
| **German partner university** |  |  |  |  |  |  |  |
| Personnel expenses |  |  |  |  |  |  |  |
| Expenses for materials and supplies |  |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |  |
| Other (please specify) |  |  |  |  |  |  |  |
| **Total of all partners** |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Total:**  **Applied for + own contributions** |  |  |  |  |  |  |  |