**Total financial budget of the *Helmholtz Information & Data Science School***

Please indicate only direct project-related costs/expenses. Overheads are not eligible.

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| **1. Resources applied for (€)(expand to accommodate multiple partners if necessary)** |
|  | **Year**  |
|   | **1** | **2** | **3** | **4** | **5** | **6** | **Sum** |
| **Helmholtz Center**  |   |   |   |   |   |   |  |
| Personnel costs |   |   |   |   |   |   |  |
| Costs of materials and supplies  |   |   |   |   |   |   |  |
| Travel |  |  |  |  |  |  |  |
| Other (please specify) |  |  |  |  |  |  |  |
| **German partner university** |  |   |   |   |   |   |  |
| Personnel expenses |   |   |   |   |   |   |  |
| Expenses for materials and supplies  |   |   |   |   |   |   |  |
| Travel |  |  |  |  |  |  |  |
| Other (please specify) |  |  |  |  |  |  |  |
| **Total applied for** |  |  |  |  |  |  |  |

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| --- |
| **2. Own contributions of the partners (€)(expand to accommodate multiple partners if necessary)** |
|  | **Year**  |
|   | **1** | **2** | **3** | **4** | **5** | **6** | **Sum** |
| **Helmholtz Center**  |   |   |   |   |   |   |  |
| Personnel costs |   |   |   |   |   |   |  |
| Costs of materials and supplies  |  |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |  |
| Other (please specify) |   |   |   |   |   |   |  |
| **German partner university**  |  |   |   |   |   |   |  |
| Personnel expenses |   |   |   |   |   |   |  |
| Expenses for materials and supplies  |  |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |  |
| Other (please specify) |   |   |   |   |   |   |  |
| **Total of all partners** |   |   |   |   |   |   |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Total:** **Applied for + own contributions** |  |  |  |  |  |  |  |