Annex 7

## Financial Plan

|  |  |
| --- | --- |
|  | **Total financial budget of the Helmholtz Young Investigators Group**  |
|   | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** | **Year 6** | **Sum** |
| **Own contribution Helmholtz Center**  |  |  |  |  |  |  |  |
|  personnel costs |   |   |   |   |   |  |   |
|  costs of materials and  supplies |   |   |   |   |   |  |   |
|  investments |  |  |  |  |  |  |  |
| **Own contribution University**  |  |  |  |  |  |  |  |
|  personnel expenses |   |   |   |   |   |  |   |
|  expenses for materials  and supplies |   |   |   |   |   |  |   |
|  investments  |   |   |   |   |   |  |   |
| **Total budget****Helmholtz Center + University** |  |  |  |  |  |  |  |
|  |
| **Initiative and Networking Fund\*** |  |  |  |  |  |  |  |
|  personnel expenses |   |   |   |   |   |  |   |
|  expenses for materials  and supplies |   |   |   |   |   |  |   |
|  investments  |   |   |   |   |   |  |   |
| **Total budget of the YIG** |  |  |  |  |  |  |  |

Please indicate only direct project-related costs/expenses. Overheads are not eligible for funding.

\* A funding of max. 150,000 euros per full year (or 12,500 euros per full month) of the [Initiative and Networking Fund](https://www.helmholtz.de/en/about_us/the_association/head_office/strategy_initiative_and_networking_fund/) will be provided evenly.