Annex 7

## Financial Plan

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Total financial budget of the Helmholtz Young Investigators Group** | | | | | | |
|  | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** | **Year 6** | **Sum** |
| **Own contribution Helmholtz Center** |  |  |  |  |  |  |  |
| personnel costs |  |  |  |  |  |  |  |
| costs of materials and  supplies |  |  |  |  |  |  |  |
| investments |  |  |  |  |  |  |  |
| **Own contribution University** |  |  |  |  |  |  |  |
| personnel expenses |  |  |  |  |  |  |  |
| expenses for materials  and supplies |  |  |  |  |  |  |  |
| investments |  |  |  |  |  |  |  |
| **Total budget**  **Helmholtz Center + University** |  |  |  |  |  |  |  |
|  | | | | | | | |
| **Initiative and Networking Fund\*** |  |  |  |  |  |  |  |
| personnel expenses |  |  |  |  |  |  |  |
| expenses for materials  and supplies |  |  |  |  |  |  |  |
| investments |  |  |  |  |  |  |  |
| **Total budget of the YIG** |  |  |  |  |  |  |  |

Please indicate only direct project-related costs/expenses. Overheads are not eligible for funding.

\* A funding of max. 150,000 euros per full year (or 12,500 euros per full month) of the [Initiative and Networking Fund](https://www.helmholtz.de/en/about_us/the_association/head_office/strategy_initiative_and_networking_fund/) will be provided evenly.