Annex 7

## Financial Plan (17th Call for Applications)

|  |  |
| --- | --- |
|  | **Total financial budget of the Helmholtz Young Investigator Group**  |
|   | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** | **Sum** |
| **Own contribution of the Helmholtz Center**  |  |  |  |  |  |  |
| personnel costs |   |   |   |   |   |   |
| costs of materials and supplies |   |   |   |   |   |   |
| investments |  |  |  |  |  |  |
| **Own contribution of the University**  |  |  |  |  |  |  |
| personnel expenses |   |   |   |   |   |   |
| expenses for materials and supplies |   |   |   |   |   |   |
| investments  |   |   |   |   |   |   |
| **Total budget****Helmholtz Center and University** |  |  |  |  |  |  |
|  |
| **Initiative and Networking Fund\*** |  |  |  |  |  |  |
| personnel expenses at the Helmholtz Center |   |   |   |   |   |   |
| personnel expenses at the university |  |  |  |  |  |  |
| expenses for materials and supplies at the Helmholtz Center |   |   |   |   |   |   |
| expenses for materials and supplies at the university |  |  |  |  |  |  |
| investments at the Helmholtz Center |   |   |   |   |   |   |
| investments at the university |  |  |  |  |  |  |
| **Total budget of the YIG** |  |  |  |  |  |  |

Please indicate only direct project-related costs/expenses. Overheads are not eligible for funding.

\* A funding of max. 150,000 Euros per full year (or 12,500 Euros per full month) of the [Initiative and Networking Fund](https://www.helmholtz.de/en/about_us/the_association/head_office/strategy_initiative_and_networking_fund/) can be provided evenly. Please present a realistic distribution of funding needed per year.